Darnestown Road @ Shady Grove Road -- No. 500204

Transportation Date Last Modified Category January 5, 2006 Agency Public Works & Transportation Required Adequate Public Facility

Planning Area Rockville Relocation Impact None.

EXPENDITURE SCHEDULE (\$000)

EXPENDITORE SCHEDOLE (\$000)											
Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design											
and Supervision	277	182	95	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements											
and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	Ó	0	0	0	0	0	0	0	0
Total	277	182	95	0	0	0	0	0	0	0	0
FUNDING SCHEDULE (\$000)											
EDAET	95	0	95	0	0	0	0	0	0	0	0
G.O. Bonds	0	0	0	0	0	0	. 0	0	0	0	0
Contributions	182	182	0	0	0	0	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project provided for modifications to the intersections of Darnestown Road at Shady Grove Road, Darnestown Road at Glen Mill Road, and a new intersection on Shady Grove Road with a new quadrant or spur roadway. Anticipated improvements included the construction of the new quadrant roadway in the northeast corner of the Shady Grove Road and Darnestown Road intersection with new and modified traffic signal installations that would result in the diversion of left turning traffic from the intersection of Darnestown Road at Shady Grove Road via the quadrant roadway.

Service Area

Rockville

Capacity

Current level of service (LOS) is "A." When development impacts are realized, the LOS will deteriorate to "F" in both the AM and PM, if no improvements are made. JUSTIFICATION

A study conducted by DPWT Traffic Engineering and Operations Section and Parking Operations Section and comprehensive consultant studies indicate that significant congestion at the intersection of Darnestown Road and Shady Grove Road will occur with the construction of approved development at adjacent and nearby locations. Physical modification to these intersections will mitigate the congestion and improve the level of service and operational problems.

Plans and Studies

Ongoing study to develop concept plans for intersections associated with Local Area Transportation Review (LATR) Improvements for "Pay-and-Go" approvals. A pedestrian impact analysis has been completed for this project.

The project has been deleted at the request of the City of Rockville. The City sent a letter to the County indicating that they no longer support this improvement.

APPROPRIATION AN	D		COORDINATION	MAP			
EXPENDITURE DATA			City of Rockville				
Date First Appropriation	FY02	(\$000)	Intersection Spot Improvements Project				
Initial Cost Estimate		1,660	M-NCPPC				
First Cost Estimate			Department of Permitting Services				
Current Scope	FY07	277	Developers				
Last FY's Cost Estimate		1,660	WSSC				
Present Cost Estimate		277	Washington Gas				
			Pepco	See Map on Next Page			
Appropriation Request	FY07	-1,383	Verizon				
Appropriation Request Est.	FY08	0					
Supplemental							
Appropriation Request	FY06	0					
Transfer		0					
Cumulative Appropriation		1,660					
Expenditures/							
Encumbrances		272					
Unencumbered Balance		1,388					
Partial Closeout Thru	FY04	0					
New Partial Closeout	FY05	0					
Total Partial Closeout		0					

